

- POPE FRANCIS -

Annual Report 2019–2020

Catholic Charities Bureau, Inc. Diocese of St. Augustine





Catholic Charities puts faith into action to serve the most vulnerable in our community, advocating for justice, human dignity and quality of life, while reflecting the compassion of God in Christ.

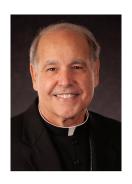
Message from the President and Diocesan Director

Dear Friends and Supporters,

Thanks to your prayers and generosity, Catholic Charities has been a beacon of hope and help for many. Our Annual Report provides us with an opportunity to stand in the shoes of thousands of people whose lives have been transformed by Catholic Charities.

These pages are offerings of stories, images of connections, snapshots of struggles, forgiveness and compassion that model the mindful action of loving our neighbor as we love ourselves.

These are real examples of how Catholic Charities serves God's children. Called to be the hands and feet of Christ, we provide help so people can regain self-sufficiency and live with dignity.





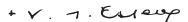
From our donors and supporters to our staff and volunteers, there were many acts of kindness and many hours of hard work that sustained us through these difficult times. We are proud to be part of this community of light and hope.

We hope we carry with us the acts of kindness we have heard of and witnessed during this time. May we remember the resilience of the human spirit and try to emulate those who have been a light in dark times.

Yours in Christ.







Most Reverend Felipe J. Estevez, STD Bishop of St. Augustine

Qnita Hassell

Anita A. Hassell, Diocesan Director Catholic Charities Bureau, Inc.





The agency has maintained a consumer satisfaction rating of 99%.



98% of clients served met established program outcomes.



foundation funding, donations and proceeds from special events remained in our local communities.



Agency services were supported by 2,858 volunteers and 65,376 volunteer hours at a total value of \$1,778,227

calculated at \$27.20/hr according to the Independent Sector.



Our agency worked with **57 parishes and 28 Catholic schools**. We provided support through volunteers, food drives, holiday gifts, donations and more.



Pop Up Food Pantry Provides Food to 11,000 Families

In May 2020, Catholic Charities Jacksonville partnered with Farm Share and The Jessie Ball duPont Fund to meet the growing demand for hunger relief as families struggled due to the economic impacts of the coronavirus pandemic.

The groups developed an innovative drive-thru, pop-up pantry located at The Jessie Ball duPont Center. This new environment allowed our staff and volunteers to safely distribute critical food items to families and individuals in need.

In total, the Catholic Charities Food Pantry at The Jessie provided nearly 215,000 pounds of food to more than 11,000 households over a period of six months.



94 Employees + **2,858** Volunteers = Transforming the Lives of **115,499** Individuals in **17** counties: Alachua, Baker, Bradford, Clay, Columbia, Dixie, Duval, Flagler, Gilchrist, Hamilton, Lafayette, Levy, Nassau, Putnam, St. Johns, Suwannee and Union.



6,831 INDIVIDUALS

Our Homelessness Prevention Program provides case management and temporary financial assistance for those in our community facing financial difficulties, such as loss of income or unexpected medical expenses.



1,789 INDIVIDUALS

COVID Related Financial Assistance helped those impacted by coronavirus, by preventing homelessness or loss of utility services.



1,469 INDIVIDUALS

Refugee Programs assisted individuals with their quest to establish peaceful and safe new lives in the United States.



336 INDIVIDUALS

Pro-Life Services provides assistance in all 17 Diocesan counties, as well as Lake, Marion and Volusia counties, delivering pregnancy counseling, adoption and post-adoption services.



94,226 INDIVIDUALS

Our Food Pantries and Mobile Rural Outreach helped people feed their families with 1,563,806 pounds of food.



3,137,144POUNDS OF FOOD

Our Food Bank distributed food to 61 partner agencies who assist the underserved and food insecure populations in rural communities.



124 INDIVIDUALS

Hurricane Relief Services provided financial assistance, referrals and case management.



581 INDIVIDUALS

Self-Sufficiency Programs provide services and education that help individuals become more financially self-reliant.

Through the Bridges to Prosperity Program, **129** individuals received financial literacy education to help them overcome poverty.

Through our Workforce
Development Program, **452 individuals** received help to find gainful employment.



737 INDIVIDUALS

Camp I Am Special provided camp experiences to 175 children, teenagers and young adults with intellectual and developmental differences and respite to 333 family members. The program gave leadership opportunities to 229 teenagers and young adults.



320 INDIVIDUALS

Farm Workers Ministry aided farm workers and their families with food, clothing, financial assistance, advocacy and other needed services.



977 INDIVIDUALS

Immigration Legal Services helped men and women become residents or citizens of the United States and offered family reunification assistance.



7,177 INDIVIDUALS

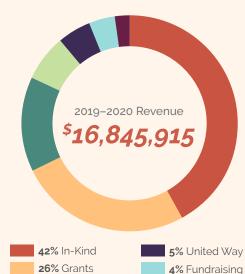
Holiday Assistance helped families and children enjoy the holidays with food and gifts.



932 CHILDREN

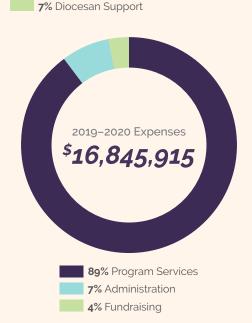
The Weekend Hunger
Backpack Program assists low income, food insecure children by giving them backpacks filled with nutritious food for weekends and holidays.





2% Program Fees

14% Contributors



FISCAL ACCOUNTABILITY

The agency oversees and safeguards the assets of Catholic Charities in adherence with the best accounting principles, practices and theories. As a good steward of donations and grants, Catholic Charities is committed to providing transparency and accountability to donors and funders. The agency's CFO provides up-to-date financial recording and reporting, including regional and annual budgets, necessary schedules and financial analyses to leadership and the Governing Board of Directors. An independent audit is performed and reviewed by the Finance Committee of the Board of Directors.



Our COVID-19 Response

Throughout the pandemic, our programs have continued to operate. In March of 2020, we quickly adapted operations to ensure we could still serve our clients. Catholic Charities was able to safely provide services both in person and virtually. Our overall agency numbers reflect an increase in need by members of our community. Catholic Charities is committed to providing services and care for those affected by coronavirus.

LAKE CITY REGIONAL OFFICE

Suzanne M. Edwards, MA Regional Director

PROVIDES SERVICES IN: COLUMBIA, HAMILTON, LAFAYETTE, SUWANNEE AND UNION COUNTIES.

Regional Office is located at:

553 NW Railroad Street Lake City, FL 32055

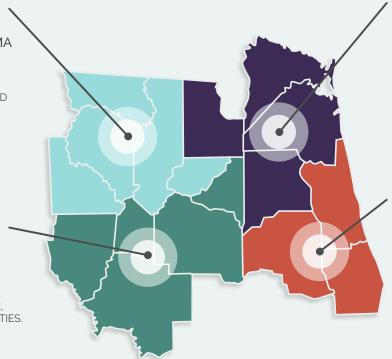
GAINESVILLE REGIONAL OFFICE

John C. Barli Regional Director

PROVIDES SERVICES IN: ALACHUA, BRADFORD, DIXIE, GILCHRIST AND LEVY COUNTIES.

Regional Office is located at:

1701 NE 9th Street Gainesville, FL 32609



JACKSONVILLE

REGIONAL OFFICE

Lauren Weedon Hopkins, CFRE Regional Director

PROVIDES SERVICES IN: BAKER, CLAY, DUVAL AND NASSAU.

Regional Office is located at:

40 E. Adams Street, Suite 320 Jacksonville, FL 32202

ST. AUGUSTINE REGIONAL OFFICE

Ricardo E. Rosado-Rodriguez, MBA Regional Director

PROVIDES SERVICES IN: FLAGLER, PUTNAM AND ST. JOHNS COUNTIES.

Regional Office is located at:

3940 Lewis Speedway, Suite 2103 St. Augustine, FL 32084

Catholic Charities Bureau, Inc. Dioceses of St. Augustine Board of Directors 2019–2020

OFFICERS:

Bishop Felipe J. Estevez, S.T.D President and Chair Anita A. Hassell Secretary and Treasurer

BOARD MEMBERS:

Father Peter Akin-Otiko
Father James Boddie
Jacqueline Crews
Malcom Fabre
Jay Farhat
Chris Gibson
George Good
Tracie Loftis
Sister Rose Paul Madassery

Father Guy Noonan Nancy O'Byrne Joni Poitier Ralston Reodica Scott Samera Jay Swisher Corinne Turcotte Matt Welch Sister Victora Will

AGENCY LEADERSHIP

Anita A. Hassell, MBA, MSW Diocesan Director and CEO

MaryEdda Day, MBA, CPA Chief Financial Officer

Danah J. Gammage, MPA Chief Operating Officer



Catholic Charities USA is the National Office for one of the nation's largest social service networks. Member agencies and institutions nationwide provide vital social services to over 10 million people in need, regardless of their religious, social or economic backgrounds.

A copy of the official registration and financial information for Catholic Charities Bureau, Inc., a Florida-based nonprofit corporation (registration # ch5388), may be obtained from the Division of Consumer Services by calling toll-free 1-800-HELP-FLA (435-7352) within the state or by visiting www.800helpfla.com. Registration does not imply endorsement, approval or recommendation by the state.



Annual Report 2019-2020

Catholic Charities Bureau, Inc. | Diocese of St. Augustine

(904) 899-5500 | ccbdosa.org | 3100 University Blvd. South, Suite 121, Jacksonville, FL 32216